

Simpson & Ashland PC - Budget 2023/24

	Estimate	Notes
Income		
Precept (-2% on last year, = -5.6% per band D)	£ 57,970.00	
MKC Grant income	£ -	
Village/community Hall hire	£ 6,000.00	£4000 for SVH based on reduced usage and £2000 for AMP.
Other	£ -	
Total income	£ 63,970.00	

Expenditure		
Admin and expenses	£ 1,700.00	General office costs, training, travel expenses, stationary. Accounting software subscription, mobile phone top-up.
ICT	£ 1,500.00	Website and email hosting, domain name, microsoft business, antivirus software.
Audit	£ 800.00	Internal and external audit.
Dog bin cleaning	£ 1,800.00	inline with last years budget
Insurance	£ 3,000.00	Increase in cover for Ashland Meeting Place.
Memberships/Subs	£ 600.00	Bucks ALC, SLCC, Community Buildings, ICO,
Newsletter	£ 2,500.00	3 x Newsletters a year
Salaries	£ 16,000.00	Parish Clerk, Cleaner and Facilities Manager
Community Involvement Resource	£ 2,000.00	For engagement of residents in Ashland and promoting use of AMP
Climate Change Initiatives	£ 1,800.00	
Community events	£ 3,000.00	Pre-pandemic we held exercise classes and pop up cafes.
Youth Focussed Activities	£ 3,000.00	Weekly summer activites and other possible holiday clubs
Village Hall maintenance	£ 6,000.00	Aging Building needing more maintenance
Village Hall utilities	£ 4,770.00	VH, Gas, Electric, Water, Broadband, fire alarm
Meeting Place maintenance	£ 1,500.00	Estimate
Meeting Place utilities	£ 8,000.00	Estimates until we know more about Electric, Water, Broadband, fire alarm
Devolved Services	£ -	Can use funds from devolved reserves.
Grants	£ 3,000.00	
Purchase of assets	£ 3,000.00	Purchase of equipment for AMP and SVH
Total	£ 63,970.00	

Contribution to reserves £ -

Surplus/deficit **£0.00**