

Simpson & Ashland PC - Budget 2024/25

2024/25	Estimate	Notes
Income		
Precept	£ 52,800.00	
MKC Grant income	£ -	
Village/community Hall hire	£ 11,000.00	£7000 for SVH and £4000 for AL - more accurate estimates based on current year.
Other	£ -	
Total income	£ 63,800.00	

Expenditure		
Admin and expenses	£ 2,300.00	General office costs, training, travel expenses, stationary. Accounting software subscription, mobil
ICT	£ 1,000.00	Website and email hosting, domain name, microsoft business, antivirus software.
Audit	£ 600.00	Internal and external audit.
Dog bin cleaning	£ 1,800.00	Inline with last years budget
Insurance	£ 2,000.00	Increase in cover for Ashland Meeting Place.
Memberships/Subs	£ 600.00	Bucks ALC, SLCC, Community Buildings, ICO,
Newsletter	£ 2,500.00	3 x Newsletters a year
Salaries	£ 18,300.00	Clerk (40hrs/month + overtime), cleaner Simpson 17.33 hrs/month, Facilities Manager (30hrs/month + overtime)
Community Involvement Resource	£ 3,000.00	For engagement of residents in Ashland and promoting use of AMP
Climate Change Initiatives	£ 850.00	
Community events	£ 3,000.00	
Youth Focussed Activities	£ 3,500.00	Weekly activities in the school holidays
Village Hall maintenance	£ 5,000.00	Aging building needing more maintenance
Village Hall utilities	£ 4,500.00	VH, Gas, Electric, Water, Broadband, fire alarm
Ashland Lakeside maintenance	£ 1,000.00	
Ashland Lakeside utilities	£ 7,000.00	Electric, water, broadband, CCTV and alarm.
Ashland Lakeside Business Rates	£ 850.00	
Devolved Services		Can use funds from devolved reserves.
Grants	£ 3,000.00	
Purchase of assets	£ 3,000.00	Purchase of equipment for AMP and SVH
Total	£ 63,800.00	